

**CITY OF MURFREESBORO**  
**RESOLUTION 2025-1**  
**Amending Budget Resolution 2024-2**

**A RESOLUTION PROVIDING FOR THE ADOPTION OF AN AMENDED BUDGET FOR THE CITY OF MURFREESBORO, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR, AND FOR OTHER PURPOSES.**

WHEREAS it is the finding and conclusion of the City Council that the schedules and exhibits of revenues and expenditures for the calendar year, as amended, appear to be as accurate as possible for budgetary purposes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MURFREESBORO, ARKANSAS:**

**Section 1.** This resolution shall be known as the Amended Budget Resolution for the City of Murfreesboro, Arkansas, for the twelve (12) month period beginning January 1, 2024, and ending December 31, 2024. The attached amended budget, set out word for word and figure for figure, reflects the amended revenues and expenditures as set forth on the succeeding pages.

**Section 2.** The respective funds for each item of amended expenditures proposed in the budget for 2024 are hereby approved and adopted by the City Council on this date.

**Section 3.** WHEREAS the efficient operation of municipal government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts, or liabilities; now, therefore, this resolution being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

**PASSED AND APPROVED THIS 27<sup>th</sup> DAY OF JANUARY 2025.**

**APPROVED:**

  
\_\_\_\_\_  
Jim O'Neal, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Penny Lamb, Recorder/Treasurer

(City Seal)

## 2024 AMENDED BUDGET

	2024 Budget	2024 Amended Budget
<b>GENERAL FUND:</b>		
Carryover	\$485,623.47	\$503,932.16
Receipts	\$1,326,155.35	\$1,111,533.56
Disbursements	\$1,330,172.20	\$1,546,742.31
<b>Total</b>	<b>\$481,606.62</b>	<b>\$68,723.41</b>
<b>GENERAL OPERATING FUND:</b>		
Carryover	\$0.00	\$0.00
Receipts	\$0.00	\$1,576,039.44
Disbursements	\$0.00	\$1,218,739.66
<b>Total</b>	<b>\$0.00</b>	<b>\$357,299.78</b>
<b>STREET FUND:</b>		
Carryover	\$388,933.09	\$406,614.84
Receipts	\$308,836.94	\$135,588.98
Disbursements	\$291,155.19	\$528,247.72
<b>Total</b>	<b>\$406,614.84</b>	<b>\$13,956.10</b>
<b>STREET OPERATING FUND:</b>		
Carryover	\$0.00	\$0.00
Receipts	\$0.00	\$866,060.04
Disbursements	\$0.00	\$497,412.45
<b>Total</b>	<b>\$0.00</b>	<b>\$368,647.59</b>
<b>ACEDP GRANT:</b>		
Carryover	\$0.00	-\$102.00
Receipts	\$9,280.55	\$308,877.00
Disbursements	\$9,382.55	\$308,775.00
<b>Total</b>	<b>-\$102.00</b>	<b>\$0.00</b>
<b>ACT 833:</b>		
Carryover	\$28,735.53	\$36,244.06
Receipts	\$27,467.90	\$32,926.93
Disbursements	\$19,959.37	\$30,920.02
<b>Total</b>	<b>\$36,244.06</b>	<b>\$38,250.97</b>
<b>ADMINISTRATION OF JUSTICE:</b>		
Carryover	\$0.00	\$0.00
Receipts	\$121,205.36	\$116,494.76
Disbursements	\$121,205.36	\$116,494.76
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 2024 AMENDED BUDGET

	2024 Budget	2024 Amended Budget
<b>ARPA FUND:</b>		
Carryover	\$330,755.14	\$208,662.82
Receipts	\$2,938.91	\$2,388.65
Disbursements	\$125,031.23	\$204,530.93
<b>Total</b>	<b>\$208,662.82</b>	<b>\$6,520.54</b>
<b>CITY SERVICE BUILDING FUND:</b>		
Carryover	\$20,887.71	\$17,267.15
Receipts	\$263.37	\$532.03
Disbursements	\$3,883.93	\$3,648.00
<b>Total</b>	<b>\$17,267.15</b>	<b>\$14,151.18</b>
<b>COURT AUTOMATION FUND:</b>		
Carryover	\$53,903.43	\$46,984.13
Receipts	\$8,126.50	\$11,219.76
Disbursements	\$15,045.80	\$11,797.59
<b>Total</b>	<b>\$46,984.13</b>	<b>\$46,406.30</b>
<b>CRIMINAL JUSTICE:</b>		
Carryover	\$4,727.72	\$7,191.87
Receipts	\$2,464.15	\$2,648.01
Disbursements	\$0.00	\$0.00
<b>Total</b>	<b>\$7,191.87</b>	<b>\$9,839.88</b>
<b>ECONOMIC DEVELOPMENT:</b>		
Carryover	\$17,894.92	\$17,307.08
Receipts	\$3,644.18	\$3,733.55
Disbursements	\$4,232.02	\$3,107.68
<b>Total</b>	<b>\$17,307.08</b>	<b>\$17,932.95</b>
<b>FIRE BOAT FUND:</b>		
Carryover	\$889.48	\$1,737.49
Receipts	\$848.01	\$741.08
Disbursements	\$0.00	\$2,342.00
<b>Total</b>	<b>\$1,737.49</b>	<b>\$136.57</b>
<b>FIREMAN'S FUND</b>		
Carryover	\$27,508.87	\$20,765.87
Receipts	\$17,331.93	\$16,727.48
Disbursements	\$24,074.93	\$5,206.68
<b>Total</b>	<b>\$20,765.87</b>	<b>\$32,286.67</b>

## 2024 AMENDED BUDGET

	2024 Budget	2024 Amended Budget
<b>LAKE GREESON FIRE DEPT SUB STATION:</b>		
Carryover	\$18,266.51	\$16,262.70
Receipts	\$17.39	\$652.64
Disbursements	\$2,021.20	\$2,860.11
<b>Total</b>	<b>\$16,262.70</b>	<b>\$14,055.23</b>
<b>MUNICIPAL COURT COST:</b>		
Carryover	\$2,937.05	\$3,077.54
Receipts	\$451.48	\$508.68
Disbursements	\$310.99	\$146.00
<b>Total</b>	<b>\$3,077.54</b>	<b>\$3,440.22</b>
<b>MUNICIPAL JUDGE/CLERK RETIREMENT:</b>		
Carryover	\$222.97	\$774.08
Receipts	\$3,172.75	\$3,066.05
Disbursements	\$2,621.64	\$3,510.98
<b>Total</b>	<b>\$774.08</b>	<b>\$329.15</b>
<b>NEW FIRE TRUCK FUND:</b>		
Carryover	\$300,651.92	\$73,029.98
Receipts	\$45,578.06	\$43,914.07
Disbursements	\$273,200.00	\$0.00
<b>Total</b>	<b>\$73,029.98</b>	<b>\$116,944.05</b>
<b>NEW POLICE CAR FUND:</b>		
Carryover	\$39.79	\$39.79
Receipts	\$0.04	\$0.04
Disbursements	\$39.83	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$39.83</b>
<b>PARK ACCOUNT RECEIPTS:</b>		
Carryover	\$39,184.81	\$29,372.74
Receipts	\$174,750.00	\$140,413.47
Disbursements	\$184,562.07	\$157,304.13
<b>Total</b>	<b>\$29,372.74</b>	<b>\$12,482.08</b>
<b>PARK BASEBALL FUND:</b>		
Carryover	\$1,546.67	\$2,625.64
Receipts	\$3,672.97	\$6,260.07
Disbursements	\$2,594.00	\$5,675.17
<b>Total</b>	<b>\$2,625.64</b>	<b>\$3,210.54</b>

## 2024 AMENDED BUDGET

	2024 Budget	2024 Amended Budget
<b>PARK BASKETBALL FUND:</b>		
Carryover	\$2,025.40	\$2,055.89
Receipts	\$30.49	\$68.37
Disbursements	\$0.00	\$0.00
<b>Total</b>	<b>\$2,055.89</b>	<b>\$2,124.26</b>
<b>PARK FOOTBALL FUND:</b>		
Carryover	\$2,283.06	\$2,317.28
Receipts	\$34.22	\$76.68
Disbursements	\$0.00	\$0.00
<b>Total</b>	<b>\$2,317.28</b>	<b>\$2,393.96</b>
<b>PARK SOFTBALL FUND:</b>		
Carryover	\$1,275.29	\$1,575.77
Receipts	\$1,387.38	\$1,409.56
Disbursements	\$1,086.90	\$1,211.00
<b>Total</b>	<b>\$1,575.77</b>	<b>\$1,774.33</b>
<b>POLICE SPECIAL FUND:</b>		
Carryover	\$2,335.02	\$2,569.59
Receipts	\$234.57	\$241.98
Disbursements	\$0.00	\$0.00
<b>Total</b>	<b>\$2,569.59</b>	<b>\$2,811.57</b>