

**CITY OF MURFREESBORO
RESOLUTION 2025-2**

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MURFREESBORO, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR.

WHEREAS, The City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MURFREESBORO, ARKANSAS:

Section 1. This resolution shall be known as the budget resolution for the City of Murfreesboro, Arkansas, for the twelve (12) month period beginning January 1, 2025, and ending December 31, 2025. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on succeeding pages.

Section 2. The respective funds for each item of expenditure proposed in the budget for 2025 are hereby approved and adopted for the operation of the City of Murfreesboro, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body.

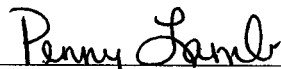
Section 3. The mayor or his duly authorized representative may approve for payment out of funds appropriated by this budget or otherwise approved by the City Council for purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City. Provided however that the execution of all contracts and conveyances and lease contracts shall be performed by the Mayor and City Recorder/Treasurer, when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

Section 4. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

Section 5. Whereas the efficient operation of municipal government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts or liabilities; now, therefore, an emergency is hereby declared to exist and this resolution being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS 27th DAY OF JANUARY 2025.

ATTEST:



Penny Lamb, Recorder/Treasurer

APPROVED:



Jim O'Neal, Mayor

(City Seal)

2025 Budget

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GENERAL ACCOUNT RECEIPTS:

| | |
|---|-----------------------|
| Carryover | \$430,781.26 |
| Alcohol Tax | \$9,273.09 |
| ARPA | \$0.00 |
| Building Permits | \$300.00 |
| Fire Department Call Fees | \$1,000.00 |
| Franchise Tax | \$100,000.00 |
| Grant Funds | \$0.00 |
| Interest Income | \$14,000.00 |
| Miscellaneous | \$1,000.00 |
| Municipal Aid | \$22,000.00 |
| Municipal Court | \$34,000.00 |
| Pike County Taxes | \$48,731.29 |
| Reimbursement | \$4,000.00 |
| Rent Income | \$1,000.00 |
| Sales Tax | \$680,000.00 |
| Tipping Fees (Pike Co) | \$40,511.80 |
| Vendor Permits | \$700.00 |
| Transfer from Administration of Justice | \$5,746.08 |
| Transfer from Advertising & Tourism | \$10,521.48 |
| Transfer from Criminal Justice | \$10,000.00 |
| Transfer from Lake Greeson Substation | \$1,858.93 |
| Transfer from Park | \$54,327.31 |
| Transfer from Street Fund | \$126,225.56 |
| Transfer from Water | \$1,879.86 |
| Total | \$1,597,856.66 |

GENERAL ACCOUNT DISBURSEMENTS:

General:

| | |
|----------------------|--------------------|
| Advertising | \$150.00 |
| Animal Control | \$20,750.04 |
| Attorney Retainer | \$6,000.00 |
| Building Maintenance | \$2,000.00 |
| Contract Labor | \$2,400.00 |
| Dues and Memberships | \$3,500.00 |
| General Supplies | \$2,000.00 |
| Grants In Aid | \$3,000.00 |
| Insurance - Property | \$4,558.94 |
| Janitorial Supplies | \$1,000.00 |
| Miscellaneous | \$2,200.00 |
| Pest Control | \$2,000.00 |
| Utilities | \$19,000.00 |
| Total | \$68,558.98 |

2025 Budget

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Administrative:

| | |
|------------------------------------|---------------------|
| Computer Services | \$1,000.00 |
| Computer Software, Support & Maint | \$1,056.00 |
| Dues and Memberships | \$400.00 |
| Meals & Lodging | \$3,600.00 |
| Postage | \$500.00 |
| Publications | \$2,500.00 |
| Printing Costs | \$1,000.00 |
| Training & Education | \$2,000.00 |
| Travel & Meetings | \$1,250.00 |
| Utilities | \$2,800.00 |
| Salaries: | |
| Mayor | \$18,411.17 |
| Recorder/Treasurer | \$9,457.54 |
| Certificate Pay | \$480.00 |
| Aldermen | \$13,916.39 |
| Administrative Assitant | \$38,450.98 |
| Janitorial | \$10,362.97 |
| Part Time | \$2,273.25 |
| Health Insurance | \$5,066.76 |
| Insurance - Worker's Comp | \$256.06 |
| Retirement | \$11,439.20 |
| Social Security/Medicare | \$7,132.27 |
| Unemployment | \$1.00 |
| Total | \$130,897.59 |

Advertising & Tourism: Total Reimbursement to General Op

| | |
|---------------------------|--------------------|
| Utilities | \$2,300.00 |
| Insurance - Property | \$25.06 |
| General Supplies | \$600.00 |
| Salaries: | |
| Director | \$0.00 |
| Secretary/Treasurer | \$7,044.35 |
| Insurance - Worker's Comp | \$13.18 |
| Retirement | \$0.00 |
| Social Security/Medicare | \$538.89 |
| Total | \$10,521.48 |

2025 Budget

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District Court:

| | |
|----------------------|--------------------|
| General Supplies | \$700.00 |
| Janitorial Supplies | \$200.00 |
| Salaries: | |
| District Judge | \$4,985.25 |
| District Court Clerk | \$27,070.96 |
| Total | \$32,956.21 |

Fire Department:

| | |
|---------------------------|--------------------|
| Insurance - Property | \$7,617.60 |
| Pest Control | \$356.40 |
| General Supplies | \$1,000.00 |
| Utilities | \$4,750.00 |
| Salaries: | |
| Firemen | \$12,000.00 |
| Insurance - Worker's Comp | \$143.42 |
| Retirement | \$13,278.40 |
| Social Security/Medicare | \$918.00 |
| Unemployment | \$1.00 |
| Total | \$40,063.82 |

Lake Greeson Substation: Total Reimbursement to General Op

| | |
|----------------------|-------------------|
| Insurance - Property | \$1,858.93 |
| Total | \$1,858.93 |

Park Department: Total Reimbursement to General Operating

| | |
|--------------------------|--------------------|
| Insurance - Property | \$3,530.06 |
| Salaries: | |
| Park Supervisor | \$39,298.69 |
| Recorder/Treasurer | \$1,969.91 |
| Retirement | \$6,371.60 |
| Social Security/Medicare | \$3,157.05 |
| Total | \$54,327.31 |

2025 Budget

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Police:

| | |
|------------------------------------|---------------------|
| Clothing and Uniforms | \$3,500.00 |
| Computer Services | \$1,000.00 |
| Computer Software, Support & Maint | \$1,056.00 |
| Continuing Ed Expense | \$1,000.00 |
| Dues/Subscriptions | \$400.00 |
| Equipment Purchase | \$5,000.00 |
| General Supplies | \$3,500.00 |
| Grants In Aid | \$3,500.00 |
| Grant Project | \$0.00 |
| Fuels, Oil & Lubricants | \$600.00 |
| Insurance - Property | \$1,714.07 |
| Jail Booking & Admin | \$1,300.00 |
| Jail Housing | \$4,300.00 |
| Loans | \$4,271.76 |
| Meals and Lodging | \$500.00 |
| Medical, Dental & Hospital | \$350.00 |
| Miscellaneous Expense | \$500.00 |
| Office Supplies | \$600.00 |
| Prisoner Medical Expense | \$1,000.00 |
| Repairs - Vehicle | \$7,000.00 |
| Report Fees | \$500.00 |
| Tires | \$2,500.00 |
| Utilities | \$5,500.00 |
| Vehicle Exp | \$64,000.00 |
| Salaries: | |
| Chief of Police | \$52,318.55 |
| Assistant Chief | \$46,949.60 |
| Patrolmen x 2 | \$90,639.12 |
| Certificate Pay | \$3,120.00 |
| Part time | \$7,398.60 |
| Health Insurance | \$20,267.04 |
| Insurance - Worker's Comp | \$2,951.25 |
| Retirement | \$45,129.81 |
| Social Security/Medicare | \$15,332.59 |
| Unemployment | \$2.67 |
| Total | \$397,698.39 |

Street Department: Total Reimbursement to General Operating

| | |
|--------------------------|---------------------|
| Insurance - Property | \$2,442.75 |
| Salaries: | |
| Public Works Director | \$27,212.80 |
| Street Labor | \$21,043.20 |
| Sanitation Supervisor | \$25,932.80 |
| Sanitation Labor | \$21,043.20 |
| Part time | \$6,201.60 |
| Retirement | \$14,589.54 |
| Social Security/Medicare | \$7,759.67 |
| Total | \$126,225.56 |

Sanitation:

| | |
|---------------------------|---------------------|
| Fuels, Oil and Lubricants | \$7,500.00 |
| Insurance - Property | \$2,302.99 |
| Loans | \$27,798.84 |
| Miscellaneous Expense | \$500.00 |
| Repairs | \$7,500.00 |
| Maintenance Supplies | \$1,500.00 |
| Tipping Fee Expense | \$62,325.85 |
| Tires | \$3,000.00 |
| Salaries: | |
| Public Works Director | \$17,008.00 |
| Street Labor | \$13,152.00 |
| Sanitation Supervisor | \$16,208.00 |
| Sanitation Labor | \$13,152.00 |
| Part time | \$6,201.60 |
| Health Insurance | \$9,597.96 |
| Insurance - Worker's Comp | \$4,717.08 |
| Retirement | \$9,118.46 |
| Social Security/Medicare | \$5,027.70 |
| Unemployment | \$1.00 |
| Total | \$206,610.48 |

Water Department: Partial Reimbursement to General Operating

| | |
|---------------------------|-------------------|
| Salaries: | |
| Inspector | \$1,200.00 |
| Insurance - Worker's Comp | \$1,879.86 |
| Social Security/Medicare | \$91.80 |
| Total | \$3,171.66 |

2025 Budget

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Zoning Commission:

| | |
|---------------------------|-------------------|
| Miscellaneous Expense | \$200.00 |
| Postage | \$146.00 |
| Publications | \$150.00 |
| Training & Education | \$200.00 |
| Salaries: | |
| Inspector | \$6,000.00 |
| Insurance - Worker's Comp | \$0.00 |
| Retirement | \$0.00 |
| Social Security/Medicare | \$459.00 |
| Total | \$7,155.00 |

Transfers Between Funds:

| | |
|-------------------------------------|-----------------------|
| Transfer to Economic Development | \$3,161.60 |
| Transfer to Municipal Judge & Clerk | \$1,500.00 |
| Transfer to New Fire Truck | \$39,520.22 |
| Transfer to Park Fund | \$108,343.86 |
| Transfer to Street Operating Fund | \$107,724.89 |
| Total | \$260,250.57 |
| Grand Total | \$1,340,295.98 |
| Ending Balance | \$257,560.68 |

STREET ACCOUNT RECEIPTS:

| | |
|---|---------------------|
| Carryover | \$382,603.69 |
| Fuel Reimbursement | \$6,800.00 |
| Grant Projects | \$0.00 |
| Interest | \$14,000.00 |
| Municipal Aid | \$123,000.00 |
| Property Taxes | \$12,175.23 |
| Transfer from General Operating - Sales Tax | \$107,724.89 |
| Total | \$646,303.81 |

STREET ACCOUNT DISBURSEMENTS:

| | |
|------------------------------------|---------------------|
| Contract Labor | \$70,000.00 |
| Fuel & Oil | \$35,000.00 |
| General Supplies | \$4,175.25 |
| Grant Project (Sidewalk) | \$0.00 |
| Insurance - Property | \$2,442.75 |
| Loans | \$7,299.96 |
| Maintenance Supplies | \$3,248.83 |
| Miscellaneous Exp | \$1,000.00 |
| Other Professional Services | \$0.00 |
| Paving | \$0.00 |
| Paving - Hauling Materials | \$0.00 |
| Publications | \$500.00 |
| Repairs | \$12,000.00 |
| Street Repairs (Cold Mix/Concrete) | \$4,000.00 |
| Tires | \$1,400.00 |
| Utilities | \$37,000.00 |
| Salaries: | |
| Public Works Director | \$27,212.80 |
| Street Labor | \$21,043.20 |
| Sanitation Supervisor | \$25,932.80 |
| Sanitation Labor | \$21,043.20 |
| Part time | \$6,201.60 |
| Health Insurance | \$10,133.52 |
| Insurance - Worker's Comp | \$2,450.58 |
| Retirement | \$14,589.54 |
| Social Security/Medicare | \$7,759.67 |
| Total | \$314,433.70 |
| Ending Balance | \$331,870.11 |

PARK ACCOUNT RECEIPTS:

| | |
|---------------------------------|---------------------|
| Carryover | \$12,482.08 |
| Grant Projects | \$0.00 |
| Interest Income | \$881.61 |
| Transfer from General Operating | \$108,343.86 |
| Total | \$121,707.55 |

PARK ACCOUNT DISBURSEMENTS:

| | |
|---------------------------|---------------------|
| Equipment Purchase | \$1,000.00 |
| Fuels, Oil and Lubricants | \$1,758.92 |
| General Supplies | \$10,931.82 |
| Grant Projects | \$0.00 |
| Insurance - Property | \$3,530.06 |
| Janitorial Supplies | \$1,200.00 |
| Loans | \$4,395.22 |
| Miscellaneous Expense | \$200.00 |
| Pest Control | \$1,095.60 |
| Parts and Repairs | \$2,000.00 |
| Utilities | \$21,322.05 |
| Salaries: | |
| Supervisor | \$39,298.69 |
| Recorder/Treasurer | \$1,969.91 |
| Health Insurance | \$5,066.76 |
| Insurance - Workers Comp | \$718.75 |
| Retirement | \$6,371.60 |
| Social Security/Medicare | \$3,157.05 |
| Unemployment | \$1.00 |
| Total | \$104,016.43 |
| Ending Balance | \$17,691.12 |

ACEDP Grant:

| | |
|---------------|---------------|
| Carryover | \$0.00 |
| Receipts | \$0.00 |
| Disbursements | \$0.00 |
| Total | \$0.00 |

ACT 833:

| | |
|---------------|--------------------|
| Carryover | \$38,250.97 |
| Receipts | \$32,926.93 |
| Disbursements | \$20,000.00 |
| Total | \$51,177.90 |

ADMINISTRATION OF JUSTICE:

| | |
|---------------|---------------|
| Carryover | \$0.00 |
| Receipts | \$116,494.76 |
| Disbursements | \$116,494.76 |
| Total | \$0.00 |

ARPA Fund:

| | |
|---------------|---------------|
| Carryover | \$6,520.54 |
| Receipts | \$0.00 |
| Disbursements | \$6,520.54 |
| Total | \$0.00 |

CITY SERVICE BUILDING FUND:

| | |
|---------------|--------------------|
| Carryover | \$14,151.18 |
| Receipts | \$532.03 |
| Disbursements | \$3,648.00 |
| Total | \$11,035.21 |

COURT AUTOMATION FUND:

| | |
|---------------|--------------------|
| Carryover | \$46,406.30 |
| Receipts | \$11,219.76 |
| Disbursements | \$11,797.59 |
| Total | \$45,828.47 |

CRIMINAL JUSTICE:

| | |
|---------------|-------------------|
| Carryover | \$9,839.88 |
| Receipts | \$2,648.01 |
| Disbursements | \$10,000.00 |
| Total | \$2,487.89 |

ECONOMIC DEVELOPMENT:

| | |
|---------------------------------|--------------------|
| Carryover | \$17,932.95 |
| Receipts | \$571.95 |
| Transfer from General Operating | \$3,161.60 |
| Disbursements | \$3,107.68 |
| Total | \$15,397.22 |

FIRE BOAT FUND:

| | |
|---------------|-----------------|
| Carryover | \$136.57 |
| Receipts | \$741.08 |
| Disbursements | \$0.00 |
| Total | \$877.65 |

FIREMAN'S FUND

| | |
|---------------|--------------------|
| Carryover | \$32,286.67 |
| Receipts | \$16,727.48 |
| Disbursements | \$5,206.68 |
| Total | \$43,807.47 |

LAKE GREESON FIRE DEPT SUB STATION:

| | |
|---------------|--------------------|
| Carryover | \$14,055.23 |
| Receipts | \$652.64 |
| Disbursements | \$2,860.11 |
| Total | \$11,847.76 |

MUNICIPAL COURT COST:

| | |
|---------------|-------------------|
| Carryover | \$3,440.22 |
| Receipts | \$508.68 |
| Disbursements | \$146.00 |
| Total | \$3,802.90 |

MUNICIPAL JUDGE & CLERK RETIREMENT:

| | |
|---------------------------------|-----------------|
| Carryover | \$329.15 |
| Receipts | \$1,959.36 |
| Transfer from General Operating | \$1,500.00 |
| Disbursements | \$3,510.98 |
| Total | \$277.53 |

NEW FIRE TRUCK FUND:

| | |
|---------------------------------|---------------------|
| Carryover | \$116,944.05 |
| Receipts | \$4,393.85 |
| Transfer from General Operating | \$39,520.22 |
| Disbursements | \$0.00 |
| Total | \$160,858.12 |

NEW POLICE CAR FUND:

| | |
|---------------|---------------|
| Carryover | \$39.83 |
| Receipts | \$0.00 |
| Disbursements | \$39.83 |
| Total | \$0.00 |

PARK BASEBALL FUND:

| | |
|---------------|-------------------|
| Carryover | \$3,210.54 |
| Receipts | \$6,260.07 |
| Disbursements | \$5,675.17 |
| Total | \$3,795.44 |

PARK BASKETBALL FUND:

| | |
|---------------|-------------------|
| Carryover | \$2,124.26 |
| Receipts | \$68.37 |
| Disbursements | \$0.00 |
| Total | \$2,192.63 |

PARK FOOTBALL FUND:

| | |
|---------------|-------------------|
| Carryover | \$2,393.96 |
| Receipts | \$76.68 |
| Disbursements | \$0.00 |
| Total | \$2,470.64 |

PARK SOFTBALL FUND:

| | |
|---------------|-------------------|
| Carryover | \$1,774.33 |
| Receipts | \$1,409.56 |
| Disbursements | \$1,211.00 |
| Total | \$1,972.89 |

POLICE SPECIAL FUND:

| | |
|---------------|-------------------|
| Carryover | \$2,811.57 |
| Receipts | \$241.98 |
| Disbursements | \$0.00 |
| Total | \$3,053.55 |